

2016 LCS Consolidated Annual Report

LUTHERAN COMMUNITY SERVICES, Inc. – *Sharing God's Blessings by Helping Others in Need*

We have been in our new headquarters building since April 2015, located at 2809 Baynard Boulevard. In 2016, we established a new food distribution point from this building called the Choice Pantry. We call it the Choice Pantry because the food is arranged on shelves as in a grocery store. Our clients can select the items they want right from the shelves.

Our focus continues to be food, homelessness prevention and other programs for people with low incomes in Wilmington, New Castle County, and other areas of Delaware.

LCS income, as shown in the statement to the right, includes capital funds raised and used to reduce capital debt.

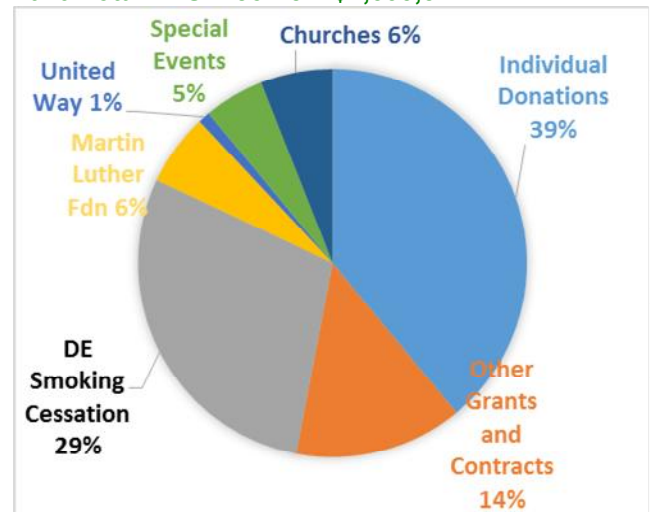
Consolidated Annual Statements As of December 31, 2016 Lutheran Community Services (LCS) Martin Luther Foundation (MLF)*

	\$	\$
Assets	3,036,410	
Liabilities	87,766	
LCS Net Assets	2,567,768	
MLF Net Assets	468,642	
LCS Income	1,535,877	
LCS Expenses	1,428,220	
LCS Net Change		107,657
MLF Income	38,191	
MLF Transfers to LCS	137,200	
MLF Net Change		(99,009)
Total Change In Net Assets		8,648

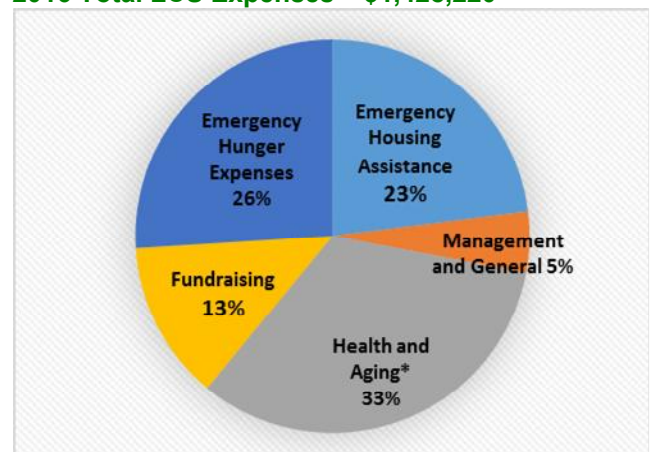
*Martin Luther Foundation functions as the LCS endowment fund.

Food	
Stationary Pantries (4)	37,324
Emergency Meal Boxes (2)	4,761
Produce Distributions (3)	4,172
Supplemental Groceries (9)	8,267
<i>Subtotal</i>	<u>54,524</u>
Homelessness Prevention	
Rent, Mortgage, Security Deposit	422
Utilities	228
Home Repairs	76
<i>Subtotal</i>	<u>726</u>
More LCS Services	
Clothing	1,583
Smoking Cessation	6,422
Retired Men's Luncheon Club	696
<i>Subtotal</i>	<u>8,701</u>
Total People Served	63,951

2016 Total LCS Income – \$1,535,877



2016 Total LCS Expenses – \$1,428,220



*Includes Delaware Smoking Cessation Program.



2809 Baynard Boulevard
Wilmington, DE 19802

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www.lcsde.org



Lutheran Community Services 2016 Leadership

Deaconess Jean Warren, LCSW, Executive Director

	NAME		ADDRESS		OCCUPATION	POSITION
	Board of Trustees					
President	Jody	Bacher	Wilmington	DE	Honeywell	Plant Manager
	Gloria	Benson	Wilmington	DE	New Castle County Adopt-A-Family	
	Tim	Dambaugh	Wilmington	DE	DuPont Co.	Senior Scientist
	Retha	Fisher	Wilmington	DE	Food Bank of Delaware	Founder
	Ruth	Flexman	Wilmington	DE	LCS, University of Delaware	Retired
Vice Pres.	Emily	Gibson	Wilmington	DE	Clergy	
	Kevin	Loney	Wilmington	DE	Barclay's Bank	Dir. of Data Management
Secretary	Ralph	Klesius	Landenberg	PA	Family Workplace Connection	Retired
Treasurer	Karin	Kreicker	Avondale	PA	Highmark Inc.	Retired
	Syl	Legutko	Newark	DE	Aberdeen Proving Ground	Retired
	Sandra	Michel	Wilmington	DE	Retired writer	Retired
	John	Shone	Newark	DE	Shone Lumber	President
	Kim	Wanzer	Perryville	MD	Author	Volunteer
	Nancy	Zinnato	Wilmington	DE	St. Philips Lutheran Church	

Development Advisory Council

Joseph	DiPinto	Wilmington	DE	Delaware State Representative	Retired
Rolf	Eriksen	Wilmington	DE	Lutheran Senior Services	Past Executive Director
Clifford	Johnson	Wilmington	DE	Shiloh Baptist Church	Pastor
Ralph	Klesius	Wilmington	DE	Family Workplace Connection	Past President
Robert	Krapf	Wilmington	DE	Richards Layton & Finger	Partner
John	Shone	Newark	DE	Shone Lumber	President
Todd	Townsend	Wilmington	DE	Eight Street Baptist Church	Pastor
Ronald	Walker	Newark	DE	NCC Chamber of Commerce	Past President
Dale	Wolf	Greenville	DE	State of Delaware	Past Lt. Governor

Martin Luther Foundation

Vice Chair	Dale	King	Wilmington	DE	King Capital Investments	President
	Tim	Dambaugh	Wilmington	DE	DuPont Co.	Senior Scientist
Chair	Ralph	Klesius	Landenberg	PA	Family Workplace Connection	Retired
Secretary	Karin	Kreicker	Avondale	PA	High Mark Inc.	Retired
Treasurer	Syl	Legutko	Newark	DE	Aberdeen Proving Ground	Retired
	John	Hartnett	Wilmington	DE	Capital and Worth	President and CEO

Helping Others Circle

Gift of Love	Io and Thomas Betley	Susan and Gary Gooden	Tara and Jeremy Magoon
Peggy and Ed Fasig	Phyllis Bierstedt	Nancy and Michael Goyda	Ruthea Miller and Joseph Mauro
Ruth and Ed Flexman	Coleman Bye	Julia and Steve Hallock	Claudette and Fred Melton
Barbara and Dale King	Lindsey Slater and John Cartier	Helen Hylenski	Sandra Michel
Kelly and John Shone	Yvonne and Joe Cilento	Kathy Ierien	Lisabeth Moore
	Courtney Collier-Beyer	Donna Jacobson	Jud Orescan
Gift of Hope	Stacy and Tim Dambaugh	Cheryl and Greg Johnson	Janice Reissig
Johanna and Gerrit Salemink	Dorothy Davis	Philip Keller	Isaac Rufus
Anonymous	John Day	Lee and Ralph Klesius	Merrily and Anthony Schiavone
	Christine and Gary Ebert	Daniel Kline	Phyllis and Bill Shone
Gift of Faith	Katherine Esterly	Janet and Brian Kramer	Sara and Gene Tupin
Pam and Jerry Adams	Lorraine and Patrick Fett	Jean and Robert Krapf	Linda and Karliss Ulmanis
Marge and Fred Altergott	Iris Fisher	Carol and Chuck Landry	Brian Ungerer
Emily Gibson and David Andrews	Dolly and Dave Frampton	Karen and James Larson	Ann and David Warner
Julie and John Auger	Jo Ellen Freida	Susan and Kevin Loney	Jean and Paul Warren
	Nancy and William Fuson	Linda Lort	Nicky and Gene Zaiser